

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

08-08-2017
02:55

| CODIGO | NOMBRE | APROBACION | | | | | | | | | | TOTAL COMPROMISOS | | | AUTORIZACION DE GERO | | | EJECUCION AUTORIZ. GERO % |
|----------------|---|--------------------|------|----------------|------|--------------------|-------------------|--------------------|------|------------------|------------------|-------------------|-------------------|-------------------|----------------------|-------------------|----------|---------------------------|
| | | UNIDAD | MES | REGULAMENTARIO | | GASTOS CORRI | GASTOS DE CAPITAL | RESPONSABLE | MES | MES | ACUMLADO | MES | MES | ACUMLADO | MES | MES | ACUMLADO | |
| | | | | 1 | 2 | | | | | | | | | | | | | |
| 3 | GASTOS | 195,528,633,000.00 | 3.00 | 0.00 | 0.00 | 195,271,650,999.99 | 0.00 | 195,271,650,999.99 | 0.00 | 2,652,646,551.36 | 2,652,646,551.36 | 60.87 | 12,132,531,040.00 | 12,132,531,040.00 | 60.87 | 32,641,059,671.00 | 17.05 | |
| 3-1 | GASTOS DE FUNDICIONAMIENTO | 3,013,380,000.00 | 0.00 | 0.00 | 0.00 | 2,932,893,413.90 | 0.00 | 2,932,893,413.90 | 0.00 | 46,580,235.00 | 46,580,235.00 | 45.27 | 138,509,316.00 | 138,509,316.00 | 45.27 | 759,786,077.00 | 32.25 | |
| 3-1-2 | GASTOS GENERALES | 1,792,000,000.00 | 0.00 | 0.00 | 0.00 | 1,782,000,000.00 | 0.00 | 1,782,000,000.00 | 0.00 | 1,445,226,123.00 | 1,445,226,123.00 | 81.10 | 440,588,652.00 | 440,588,652.00 | 81.10 | 357,865,045.00 | 16.80 | |
| 3-1-2-01 | Adquisición de Bienes | 278,000,000.00 | 0.00 | 0.00 | 0.00 | 273,000,000.00 | 0.00 | 273,000,000.00 | 0.00 | 63,010,351.00 | 63,010,351.00 | 24.63 | 0.00 | 0.00 | 0.00 | 25,896,313.00 | 9.17 | |
| 3-1-2-01-02 | Gastos de Computación | 166,000,000.00 | 0.00 | 0.00 | 0.00 | 161,000,000.00 | 0.00 | 161,000,000.00 | 0.00 | 43,105,018.00 | 43,105,018.00 | 25.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 43,000,000.00 | 0.00 | 0.00 | 0.00 | 43,000,000.00 | 0.00 | 43,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-01-04 | Materiales y Suministros | 50,000,000.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 | 0.00 | 35,000,000.00 | 0.00 | 19,000,000.00 | 19,000,000.00 | 72.87 | 25,503,913.00 | 25,503,913.00 | 72.87 | 25,008,913.00 | 0.00 | |
| 3-1-2-01-05 | Compra de Equipo | 19,000,000.00 | 0.00 | 0.00 | 0.00 | 19,390,000.00 | 0.00 | 19,390,000.00 | 0.00 | 19,000,000.00 | 19,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02 | Asignación de Servicios | 1,500,000,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000,000.00 | 0.00 | 1,500,000,000.00 | 0.00 | 1,376,615,192.00 | 1,376,615,192.00 | 91.75 | 140,358,652.00 | 140,358,652.00 | 91.75 | 327,269,122.00 | 21.62 | |
| 3-1-2-02-01 | Arendamientos | 53,000,000.00 | 0.00 | 0.00 | 0.00 | 70,000,000.00 | 0.00 | 70,000,000.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02 | Gastos de Transporte y Comunicación | 76,300,000.00 | 0.00 | 0.00 | 0.00 | 115,000,000.00 | 0.00 | 115,000,000.00 | 0.00 | 162,813,306.00 | 162,813,306.00 | 83.45 | 15,887,158.00 | 15,887,158.00 | 83.45 | 35,128,323.00 | 34.32 | |
| 3-1-2-02-03 | Imprentas y Publicaciones | 95,000,000.00 | 0.00 | 0.00 | 0.00 | 95,000,000.00 | 0.00 | 95,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 911,100,000.00 | 0.00 | 0.00 | 0.00 | 910,000,000.00 | 0.00 | 910,000,000.00 | 0.00 | 910,000,000.00 | 910,000,000.00 | 55.52 | 104,377,044.00 | 104,377,044.00 | 55.52 | 132,222,646.00 | 14.39 | |
| 3-1-2-02-05-01 | Mantenimiento Edificio | 226,700,000.00 | 0.00 | 0.00 | 0.00 | 244,100,000.00 | 0.00 | 244,100,000.00 | 0.00 | 223,952,803.00 | 223,952,803.00 | 61.62 | 8,869,030.00 | 8,869,030.00 | 61.62 | 78,696,565.00 | 32.32 | |
| 3-1-2-02-05-01 | Seguros Edificio | 102,500,000.00 | 0.00 | 0.00 | 0.00 | 120,000,000.00 | 0.00 | 120,000,000.00 | 0.00 | 107,456,722.00 | 107,456,722.00 | 99.58 | 0.00 | 0.00 | 0.00 | 23,652,376.00 | 19.69 | |
| 3-1-2-02-05-04 | Seguros de Vida Ediles | 13,600,000.00 | 0.00 | 0.00 | 0.00 | 13,600,000.00 | 0.00 | 13,600,000.00 | 0.00 | 9,865,831.00 | 9,865,831.00 | 72.55 | 0.00 | 0.00 | 0.00 | 2,076,539.20 | 15.27 | |
| 3-1-2-02-05-05 | Seguros de Salud Ediles | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 110,000,000.00 | 0.00 | 110,000,000.00 | 0.00 | 196,265,200.00 | 196,265,200.00 | 96.16 | 3,899,005.00 | 3,899,005.00 | 96.16 | 51,192,600.00 | 46.14 | |
| 3-1-2-02-05-06 | Servicios Públicos | 110,400,000.00 | 0.00 | 0.00 | 0.00 | 110,400,000.00 | 0.00 | 110,400,000.00 | 0.00 | 96,177,680.00 | 96,177,680.00 | 87.12 | 6,018,450.00 | 6,018,450.00 | 87.12 | 43,638,100.00 | 39.58 | |
| 3-1-2-02-09 | Energía | 58,000,000.00 | 0.00 | 0.00 | 0.00 | 68,400,000.00 | 0.00 | 68,400,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 87.72 | 3,542,730.00 | 3,542,730.00 | 87.72 | 24,641,930.00 | 36.32 | |
| 3-1-2-02-09-02 | Alcantarales y Alumbrado | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 13,600,000.00 | 0.00 | 13,600,000.00 | 0.00 | 13,000,000.00 | 13,000,000.00 | 59.22 | 0.00 | 0.00 | 0.00 | 1,544,220.00 | 11.35 | |
| 3-1-2-02-09-03 | Aire | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,900,000.00 | 0.00 | 5,900,000.00 | 0.00 | 5,850,000.00 | 5,850,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,679,400.00 | 26.10 | |
| 3-1-2-02-09-04 | Teléfono | 22,000,000.00 | 0.00 | 0.00 | 0.00 | 22,000,000.00 | 0.00 | 22,000,000.00 | 0.00 | 22,577,690.00 | 22,577,690.00 | 99.02 | 2,775,720.00 | 2,775,720.00 | 99.02 | 15,739,490.00 | 69.03 | |
| 3-1-2-02-11 | Primeros Auxilios | 28,000,000.00 | 0.00 | 0.00 | 0.00 | 42,000,000.00 | 0.00 | 42,000,000.00 | 0.00 | 6,062,365.00 | 6,062,365.00 | 14.43 | 0.00 | 0.00 | 0.00 | 2,059,495.00 | 5.00 | |
| 3-1-2-03 | Otros Gastos Generales | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-03-02 | Impuestos, Tasas, Contribuciones, Derechos y Multas | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-6 | DEBILITACIONES POR PAGAR | 1,231,000,000.00 | 0.00 | 0.00 | 0.00 | 570,803,413.00 | 0.00 | 570,803,413.00 | 0.00 | 591,065,916.00 | 591,065,916.00 | 56.26 | 57,550,865.00 | 57,550,865.00 | 56.26 | 408,900,972.00 | 71.29 | |
| 3-1-6-02 | GASTOS GENERALES | 1,231,000,000.00 | 0.00 | 0.00 | 0.00 | 570,803,413.00 | 0.00 | 570,803,413.00 | 0.00 | 591,065,916.00 | 591,065,916.00 | 96.28 | 57,550,865.00 | 57,550,865.00 | 96.28 | 406,900,972.00 | 71.29 | |
| 3-1-6-02-01 | Adquisición de Bienes | 223,378,000.00 | 0.00 | 0.00 | 0.00 | 211,602,000.00 | 0.00 | 211,602,000.00 | 0.00 | 81,609,095.00 | 81,609,095.00 | 100.00 | 37,204,620.00 | 37,204,620.00 | 100.00 | 59,939,676.00 | 75.44 | |
| 3-1-6-02-01-02 | Gastos de Computación | 199,201,000.00 | 0.00 | 0.00 | 0.00 | 195,957,000.00 | 0.00 | 195,957,000.00 | 0.00 | 59,937,000.00 | 59,937,000.00 | 100.00 | 37,204,620.00 | 37,204,620.00 | 100.00 | 50,524,377.00 | 84.76 | |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-08-2017
02:55

| ENTIDAD: 008 - FONDO DE DESARROLLO LOCAL DE KENNEDY | | MES: JULIO | | | | | | | | | | | |
|---|---|-----------------------|------------------|-------------------|--------------------|-------|--------------------|------------------|--------------------|--------|-------------------|-------------------|--------|
| UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01 | | VIGENCIA FISCAL: 2017 | | | | | | | | | | | |
| CENSO | NOMBRE | TOTAL COMPROMISOS | | | | | | | | | | | |
| | | RES 4 | RES 5 | RES 6 | RES 7 | RES 8 | RES 9 | RES 10 | RES 11 | RES 12 | RES 13 | | |
| ORDEN | FECHA | RES 4 | RES 5 | RES 6 | RES 7 | RES 8 | RES 9 | RES 10 | RES 11 | RES 12 | RES 13 | RES 14 | |
| 3-1-8-02-01-02 | Combustibles Lubricantes y Llantas | 59.053.000,00 | 0,00 | -34.757.259,00 | 21.282.741,00 | 0,00 | 21.282.741,00 | 0,00 | 21.282.741,00 | 100,00 | 21.282.741,00 | 9.402.299,00 | 44,21 |
| 3-1-8-02-01-03 | Rotaciones y Suministros | 29.627.000,00 | 0,00 | -25.697.036,00 | 729.394,00 | 0,00 | 729.394,00 | 0,00 | 729.394,00 | 100,00 | 729.394,00 | 0,00 | 0,00 |
| 3-1-8-02-01-05 | Compra de Equipo | 31.500.000,00 | 0,00 | -31.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02 | Adquisición de Servicios | 1.005.964.000,00 | 0,00 | -517.039.920,00 | 482.274.318,00 | 0,00 | 482.274.318,00 | -2.418.775,00 | 479.456.223,00 | 67,93 | 20.226.338,00 | 346.987.264,00 | 70,91 |
| 3-1-8-02-02-01 | Arrendamientos | 16.792.000,00 | 0,00 | -4.839.200,00 | 14.104.000,00 | 0,00 | 14.104.000,00 | 0,00 | 14.104.000,00 | 100,00 | 3.600.600,00 | 14.104.000,00 | 100,00 |
| 3-1-8-02-02-03 | Gastos de Transporte y Comunicación | 67.660.000,00 | 0,00 | -42.321.265,00 | 24.625.735,00 | 0,00 | 24.625.735,00 | 0,00 | 24.625.735,00 | 100,00 | 0,00 | 23.163.298,00 | 54,06 |
| 3-1-8-02-02-04 | Impresas y Publicaciones | 90.782.000,00 | 0,00 | -50.777.148,00 | 30.004.354,00 | 0,00 | 30.004.354,00 | 0,00 | 30.004.354,00 | 100,00 | 17.225.333,00 | 26.527.705,00 | 89,75 |
| 3-1-8-02-02-05 | Mantenimiento y Reparaciones | 659.428.000,00 | 0,00 | -234.036.331,00 | 354.737.636,00 | 0,00 | 354.737.636,00 | -2.419.775,00 | 354.924.245,00 | 97,32 | 249.725.327,00 | 68,47 | |
| 3-1-8-02-02-05-0001 | Mantenimiento Enajenad | 659.428.000,00 | 0,00 | -234.036.331,00 | 354.737.636,00 | 0,00 | 354.737.636,00 | -2.419.775,00 | 354.924.245,00 | 97,32 | 249.725.327,00 | 68,47 | |
| 3-1-8-02-02-06 | Seguros | 92.849.000,00 | 0,00 | -30.779.406,00 | 12.178.654,00 | 0,00 | 12.178.654,00 | 0,00 | 12.143.783,00 | 99,71 | 1.801.222,00 | 14,79 | |
| 3-1-8-02-02-06-0001 | Seguros Enajenad | 92.849.000,00 | 0,00 | -30.779.406,00 | 12.178.654,00 | 0,00 | 12.178.654,00 | 0,00 | 12.143.783,00 | 99,71 | 1.801.222,00 | 14,79 | |
| 3-1-8-02-02-06-0004 | Seguros de Vida Estales | 65.239.000,00 | 0,00 | -26.527.695,00 | 3.310.111,00 | 0,00 | 3.310.111,00 | 0,00 | 3.310.111,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0005 | Seguros de Salud Estales | 12.033.000,00 | 0,00 | -8.155.917,00 | 3.698.483,00 | 0,00 | 3.698.483,00 | 0,00 | 3.698.483,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0006 | Seguros de Vida Estales | 15.676.000,00 | 0,00 | -16.676.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0007 | Seguros de Salud Estales | 39.145.000,00 | 0,00 | -29.692.356,00 | 4.495.860,00 | 0,00 | 4.495.860,00 | 0,00 | 4.495.860,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0008 | Seguros de Vida Estales | 18.593.000,00 | 0,00 | -8.872.920,00 | 1.976.438,00 | 0,00 | 1.976.438,00 | 0,00 | 1.976.438,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0009 | Seguros de Salud Estales | 8.749.000,00 | 0,00 | -4.918.260,00 | 3.622.200,00 | 0,00 | 3.622.200,00 | 0,00 | 3.622.200,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0010 | Seguros de Vida Estales | 1.302.000,00 | 0,00 | -918.260,00 | 382.000,00 | 0,00 | 382.000,00 | 0,00 | 382.000,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0011 | Seguros de Salud Estales | 10.425.000,00 | 0,00 | -8.903.920,00 | 3.552.200,00 | 0,00 | 3.552.200,00 | 0,00 | 3.552.200,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0012 | Seguros de Vida Estales | 30.082.000,00 | 0,00 | -5.567.340,00 | 24.424.120,00 | 0,00 | 24.424.120,00 | 0,00 | 24.424.120,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0013 | Seguros de Salud Estales | 9.785.000,00 | 0,00 | -270,00 | 6.792.900,00 | 0,00 | 6.792.900,00 | 0,00 | 6.792.900,00 | 100,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0014 | Seguros de Vida Estales | 736.000,00 | 0,00 | -736.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-8-02-02-06-0015 | Seguros de Salud Estales | 736.000,00 | 0,00 | -736.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-2 | Impuestos, Tasas, Contribuciones, Derechos y Multas | 162.453.659.000,00 | 0,00 | -8.076.633.455,00 | 163.918.720.545,00 | 0,00 | 163.918.720.545,00 | 2.312.266.326,00 | 111.370.265.595,00 | 56,95 | 12.338.891.522,00 | 22.181.322.850,00 | 17,50 |
| 3-2-1 | INVERSIÓN DIRECTA | 82.168.015.000,00 | 2.429.443.668,00 | 2.429.443.668,00 | 64.598.464.598,00 | 0,00 | 64.598.464.598,00 | 2.925.821.551,00 | 12.532.245.273,00 | 14,32 | 1.172.762.699,00 | 4.843.407.005,00 | 5,73 |
| 3-2-1-15 | Seguros Mejor para todos | 80.156.016.300,00 | 2.429.443.668,00 | 2.429.443.668,00 | 64.598.464.598,00 | 0,00 | 64.598.464.598,00 | 2.925.821.551,00 | 12.532.245.273,00 | 14,32 | 1.172.762.699,00 | 4.843.407.005,00 | 5,73 |
| 3-2-1-15-01 | Plan Igualdad en calidad de vida | 15.810.000.000,00 | 275.000.000,00 | 275.000.000,00 | 14.085.000.000,00 | 0,00 | 14.085.000.000,00 | 2.923.267.000,00 | 6.232.977.000,00 | 44,51 | 540.746.013,00 | 2.551.622.360,00 | 13,12 |
| 3-2-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 2.700.000.000,00 | 0,00 | 0,00 | 2.700.000.000,00 | 0,00 | 2.700.000.000,00 | 1.659.000.000,00 | 44.853.195,00 | 1,69 | 4.721.383,00 | 16.682.233,00 | 0,82 |
| 3-2-1-15-01-03-1555 | Establecimiento pedagógico y reforzamiento infantil y prevención de violencia sexual y protección del bienestar | 2.700.000.000,00 | 0,00 | 0,00 | 2.700.000.000,00 | 0,00 | 2.700.000.000,00 | 1.659.000.000,00 | 44.853.195,00 | 1,69 | 4.721.383,00 | 16.682.233,00 | 0,82 |
| 3-3-1-15-01-03 | Transferencias a otras entidades | 7.450.000.000,00 | 0,00 | 0,00 | 7.450.000.000,00 | 0,00 | 7.450.000.000,00 | 2.903.267.000,00 | 6.165.731.262,00 | 82,19 | 531.306.237,00 | 2.521.446.620,00 | 33,63 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
Ejecución Presupuesto
Informe de Ejecución del Presupuesto de Gastos e Inversiones**

08-08-2017
02:55

**ENTIDAD: 008 - FONDO DE DESARROLLO LOCAL DE KENNEDY
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01**

**MES: JULIO
VIGENCIA FISCAL: 2017**

| CÓDIGO | NOMBRE | TOTAL | APROBACION | | | | TOTAL COMPROMISOS | | | | AUTORIZACION DE GASTO | | EJECUCION AUTORIZADA (MAY) N° |
|---------------------|--|-------------------|------------------|------------------|------------------|------------------|-------------------|------|------|------------------|-----------------------|------------------|-------------------------------|
| | | | MAY | JUN | JUL | AGO | MAY | JUN | JUL | AGO | MAY | JUN | |
| | | | | | | | | | | | | | |
| 3-3-1-15-01-02-137 | Fortalecimiento al mejoramiento de la calidad de vida | 600 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900 000 000.00 | 0.00 | 0.00 | 44 965 226.00 | 4 721 385.00 | 144 35 322.00 | 151 |
| 3-3-1-15-01-02-137a | Igniter y adarismo hacia Kennedy | 8 550 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 550 000 000.00 | 0.00 | 0.00 | 6 151 653 054.00 | 53 927 | 2 597 817 324.00 | 53 27 |
| 3-3-1-15-01-07 | Inclusión educativa para la equidad | 900 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-07-120 | Fortalecimiento de las instituciones educativas distritales para una inclusión educativa | 900 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-11 | Miembros oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 2 760 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 030 000 000.00 | 0.00 | 0.00 | 42 462 432.00 | 1 40 | 13 695 025.00 | 0 45 |
| 3-3-1-15-01-11-162 | Formación y desarrollo local de la cultura, la recreación y el deporte | 2 760 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 030 000 000.00 | 0.00 | 0.00 | 42 462 432.00 | 1 40 | 13 695 025.00 | 0 45 |
| 3-3-1-15-02 | Plan Democracia Urbana | 45 530 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46 637 074 005.00 | 0.00 | 0.00 | 257 035 193.00 | 0 34 | 95 160 776.00 | 0 21 |
| 3-3-1-15-02-15 | Reconstrucción, recuperación, rehabilitación y cuidado de la vegetación | 520 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520 000 000.00 | 0.00 | 0.00 | 42 462 432.00 | 8 17 | 4 721 385.00 | 0 81 |
| 3-3-1-15-02-15-1260 | Mi casa mis parientes | 520 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520 000 000.00 | 0.00 | 0.00 | 42 462 432.00 | 8 17 | 4 721 385.00 | 0 81 |
| 3-3-1-15-02-17 | Espacio público, derecho de todos | 9 300 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9 300 000 000.00 | 0.00 | 0.00 | 44 000 262.00 | 0 53 | 15 500 550.00 | 0 19 |
| 3-3-1-15-02-17-1289 | Precedencia y deporte para todos | 9 300 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9 300 000 000.00 | 0.00 | 0.00 | 44 000 262.00 | 0 53 | 15 500 550.00 | 0 19 |
| 3-3-1-15-02-18 | Mejor movilidad para todos | 37 172 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37 267 634 005.00 | 0.00 | 0.00 | 3 103 520 379.00 | 0 56 | 77 537 876.00 | 0 21 |
| 3-3-1-15-02-18-1287 | Reconstrucción de la movilidad local | 37 172 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37 267 634 005.00 | 0.00 | 0.00 | 3 103 520 379.00 | 0 56 | 77 537 876.00 | 0 21 |
| 3-3-1-15-03 | Plan Construcción de comunidad y cultura ciudadana | 4 910 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 140 000 000.00 | 0.00 | 0.00 | 67 345 678.00 | 1 70 | 31 546 059.00 | 0 62 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 3 610 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 710 000 000.00 | 0.00 | 0.00 | 87 345 678.00 | 2 39 | 31 845 059.00 | 0 66 |
| 3-3-1-15-03-19-1376 | Fortalecimiento de seguridad e iniciativa de ciudadanía en la localidad de Kennedy | 3 610 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 710 000 000.00 | 0.00 | 0.00 | 87 345 678.00 | 2 39 | 31 845 059.00 | 0 66 |
| 3-3-1-15-03-23 | Regala mejor para las víctimas, la paz y la reconciliación | 1 300 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 430 000 000.00 | 0.00 | 0.00 | 1 430 000 000.00 | 0 00 | 0.00 | 0 00 |
| 3-3-1-15-03-23-1281 | Regala mejor para las víctimas, la paz y la reconciliación | 1 300 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 430 000 000.00 | 0.00 | 0.00 | 1 430 000 000.00 | 0 00 | 0.00 | 0 00 |
| 3-3-1-15-03 | Eje transversal Sostenibilidad ambiental | 1 000 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 000 000 000.00 | 0.00 | 0.00 | 64 604 384.00 | 7 87 | 29 115 225.00 | 2 70 |
| 3-3-1-15-03-38 | Pasada en la energía ambiental | 1 000 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 000 000 000.00 | 0.00 | 0.00 | 64 604 384.00 | 7 87 | 29 115 225.00 | 2 70 |
| 3-3-1-15-03-38-1281 | Reconstrucción y manejo de la Estructura Ecológica Principal | 1 000 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 000 000 000.00 | 0.00 | 0.00 | 64 604 384.00 | 7 87 | 29 115 225.00 | 2 70 |
| 3-3-1-15-03-39-1281 | Sostenibilidad ambiental basada en la eficiencia energética | 1 000 000 000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 000 000 000.00 | 0.00 | 0.00 | 84 684 664.00 | 7 87 | 35 115 225.00 | 2 70 |
| 3-3-1-15-07 | Eje transversal Co-ordenamiento | 16 370 010 000.00 | 1 234 814 933.00 | 1 234 814 933.00 | 1 234 814 933.00 | 1 234 814 933.00 | 17 604 859 355.00 | 0.00 | 0.00 | 6 732 862 451.00 | 32 95 | 2 132 551 136.00 | 12 11 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

08-00-2017
02:55

| CODIGO | DESCRIPCION | SOCIAL | INVERSIONES | | | APORTACION | | | TOTAL COMPROMISOS | | | RESERVA PRESUPUESTAL (111111) | MES | ACUMULADO 12 | AUTORIZACION 02 CERO | EJECUCION ANTERIOR CERO |
|--|--|--------------------|-------------------|--------------------|-------|-------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|-----|--------------|----------------------|-------------------------|
| | | | MATERIALES | SERVICIOS | OTROS | ACUMULADO 6 | ACUMULADO 7 | ACUMULADO 8 | MES | ACUMULADO 10 | | | | | | |
| | | | | | | | | | | | 1 | | | | | |
| 3-0-1-01-01-45 | Fortalecimiento local y eficiencia gubernativa | 10,370,010,000.00 | 1,234,014,933.00 | 1,234,014,933.00 | 0.00 | 17,064,030,933.00 | 2,032,551.00 | 5,733,045,491.00 | 22.36 | 581,605,094.00 | 2,132,351,176.00 | 12.11 | | | | |
| 3-0-1-01-01-45-123 | Fortalecimiento de la gestión local y de las acciones de vigilancia y control | 10,334,013,000.00 | 1,141,814,033.00 | 1,141,814,033.00 | 0.00 | 16,326,727,933.00 | 2,032,551.00 | 5,621,629,219.00 | 24.42 | 553,065,116.00 | 2,032,029,612.00 | 10.75 | | | | |
| 3-0-1-01-01-45-123-1 | Fortalecimiento de la población | 1,185,103,000.00 | 93,000,000.00 | 93,000,000.00 | 0.00 | 1,278,103,000.00 | 0.00 | 162,153,163.00 | 11.66 | 19,321,336.00 | 50,324,504.00 | 3.04 | | | | |
| 3-0-1-01-01-45-123-1-1 | OBSECUIONES POR PAGAR | 110,225,565,000.00 | -2,425,448,933.00 | -11,005,317,453.00 | 0.00 | 98,320,216,567.00 | -12,127,235.00 | 98,933,841,212.00 | 69.51 | 11,757,287,851.00 | 27,377,915,975.00 | 27.31 | | | | |
| 3-0-1-01-01-45-123-1-1-1 | Boyalá Humana | 62,870,753,000.00 | 0.00 | -4,321,344,945.00 | 0.00 | 58,549,408,055.00 | -1,200,000.00 | 62,252,736,335.00 | 26.69 | 11,161,177,937.00 | 20,117,634,214.00 | 11.31 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1 | Una ciudad que supere la segregación y la discriminación. El ser humano en el desarrollo | 26,207,004,000.00 | 0.00 | -5,322,604,956.00 | 0.00 | 20,884,399,044.00 | 0.00 | 20,844,190,162.00 | 100.00 | 7,539,252,926.00 | 15,081,438,151.00 | 57.30 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1 | Garantía del desarrollo integral de la primera infancia | 2,510,000,000.00 | 0.00 | -326,439,504.00 | 0.00 | 1,683,560,496.00 | 0.00 | 1,683,560,496.00 | 100.00 | 677,246,600.00 | 937,764,502.00 | 55.67 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1 | Fortalecimiento Centros de Atención y Desarrollo Integral de la Primera Infancia | 2,510,000,000.00 | 0.00 | -326,439,504.00 | 0.00 | 1,683,560,496.00 | 0.00 | 1,683,560,496.00 | 100.00 | 677,246,600.00 | 937,764,502.00 | 55.67 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1 | Tener saludables y red de salud para la vida desde la infancia | 1,934,250,000.00 | 0.00 | -27,700,000.00 | 0.00 | 1,906,550,000.00 | 0.00 | 1,906,550,000.00 | 100.00 | 591,426,600.00 | 531,259,850.00 | 30.69 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1 | Promoción de la salud y el bienestar físico y mental en la población | 1,934,250,000.00 | 0.00 | -27,700,000.00 | 0.00 | 1,906,550,000.00 | 0.00 | 1,906,550,000.00 | 100.00 | 591,426,600.00 | 531,259,850.00 | 30.69 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1 | Comunicación de valores, Educación Ambiental, Ciencia y Tecnología para el desarrollo | 9,753,078,000.00 | 0.00 | -2,916,504,606.00 | 0.00 | 6,836,573,394.00 | 0.00 | 6,836,573,394.00 | 100.00 | 3,345,646,000.00 | 6,044,039,693.00 | 70.45 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1 | Fortalecimiento de los procesos educativos en la localidad | 3,753,078,000.00 | 0.00 | -2,916,504,606.00 | 0.00 | 6,836,573,394.00 | 0.00 | 6,836,573,394.00 | 100.00 | 3,345,646,000.00 | 6,044,039,693.00 | 70.45 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1 | Lucha contra las drogas, con discriminación y violencia por condición, etnia, discapacidad, diversidad e étnico del país | 2,644,935,000.00 | 0.00 | -1,037,879,741.00 | 0.00 | 1,607,055,259.00 | 0.00 | 1,607,055,259.00 | 100.00 | 108,875,000.00 | 1,279,245,372.00 | 62.15 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1-1 | Intervención social especial, drogas y alcoholismo | 600,000,000.00 | 0.00 | -4,417,625.00 | 0.00 | 595,582,375.00 | 0.00 | 595,582,375.00 | 100.00 | 103,915,000.00 | 259,223,246.00 | 46.65 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1-1-1 | Sumergido de las acciones en el ámbito de vulnerabilidad | 150,000,000.00 | 0.00 | -3,000,000.00 | 0.00 | 147,000,000.00 | 0.00 | 147,000,000.00 | 100.00 | 0.00 | 147,000,000.00 | 0.00 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | Seguir un territorio que dé salud, proteja y promueva las personas humanas | 350,000,000.00 | 0.00 | -34,022,425.00 | 0.00 | 315,977,575.00 | 0.00 | 315,977,575.00 | 100.00 | 75,237,000.00 | 162,437,500.00 | 47.13 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | Procesamiento de los derechos y la justicia debido a la ley | 900,000,000.00 | 0.00 | -34,022,425.00 | 0.00 | 865,977,575.00 | 0.00 | 865,977,575.00 | 100.00 | 75,237,000.00 | 162,437,500.00 | 47.13 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | Ejecución de las libertades culturales y deportivas | 8,791,417,000.00 | 0.00 | -371,251,545.00 | 0.00 | 8,420,165,455.00 | 0.00 | 8,420,165,455.00 | 100.00 | 2,741,324,000.00 | 4,073,671,370.00 | 47.27 | | | | |
| 3-0-1-01-01-45-123-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | | 5,400,000,000.00 | 0.00 | -50,000,000.00 | 0.00 | 5,350,000,000.00 | 0.00 | 5,350,000,000.00 | 100.00 | 2,741,324,000.00 | 7,433,470,710.00 | 54.41 | | | | |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

08-08-2017
02:55

ENTIDAD: 008 - FONDO DE DESARROLLO LOCAL DE KENNEDY
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA 01

MES: JULIO
VIGENCIA FISCAL: 2017

| CÓDIGO | DESCRIPCIÓN | AFILIACION | | | | TOTAL COMPROMISOS | | | | RESERVA PRESUN. | | AUTORIZACION DE GASTO | | EJECUCION AUTORIZADA % | REMANEN. | |
|------------------------|---|------------|------|------------------|-------------------|-------------------|-------------------|------|-------------------|-----------------|------|-----------------------|------|------------------------|----------|------|
| | | MED | MOS | ACREDITADO | VIGENTE | EJECUCION | DISPONIBLE | EST | ACREDITADO | RES | RES | ACREDITADO | | | | |
| | | | | | | | | | | | | | 1 | | | 2 |
| 3-2-5-14-02-11-62-1166 | Construcción de espacios públicos y recreativos | 0.00 | 0.00 | -281,220.000.00 | 2,110,166.000.00 | 0.00 | 2,110,166.000.00 | 0.00 | 2,110,166.000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1167 | Promoción cultural y deportiva para el desarrollo local | 0.00 | 0.00 | -100,000.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1168 | Asesoría y talleres técnicos | 0.00 | 0.00 | -100,000.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1169 | Asesoría para el mejoramiento de la participación | 0.00 | 0.00 | 0.00 | 40,142,356.000.00 | 0.00 | 40,142,356.000.00 | 0.00 | 40,142,356.000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1170 | Un territorio que enfrenta el cambio climático y se ordena alrededor del agua | 0.00 | 0.00 | -17,535,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1171 | Recuperación, rehabilitación y mantenimiento de la estructura vial de las principales arterias de la ciudad | 0.00 | 0.00 | 0.00 | 282,000.000.00 | 0.00 | 282,000.000.00 | 0.00 | 282,000.000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1172 | Protección del medio ambiente local | 0.00 | 0.00 | -17,535,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1173 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1174 | Protección y mantenimiento de la red vial | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1175 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1176 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1177 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1178 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1179 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1180 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1181 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1182 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1183 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1184 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1185 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1186 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1187 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1188 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1189 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1190 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1191 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1192 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1193 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1194 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1195 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1196 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1197 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1198 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1199 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2-5-14-02-11-62-1200 | Mejoras en la movilidad | 0.00 | 0.00 | 4,022,153,306.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 0.00 | 39,763,325,306.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

